Appendix 4 - 2022/23 Q1
DEPUTY LEADER, DIGITAL TRANSFORMATION, HOUSING, HOMELESSNESS AND POVERTY

Cabinet Member: Councillor Ian Stephens	
Portfolio Responsibilities:	
• ICT Contracts	• Telecommunications
• Applications Development	• Homelessness
• Digital Service	• Rough Sleeping
• Software Development	• Housing Related Support
• Compliance and Infrastructure	• Housing Renewal and Enforcement
• Desktop Support	• Disabled Facilities Grant

Performance Measures

Average number of people on housing register per month in each of the bands

Total
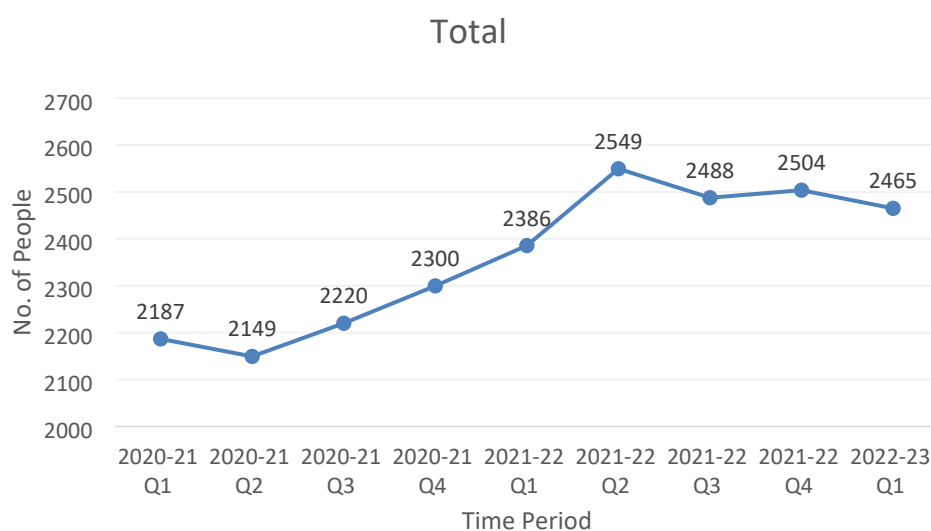
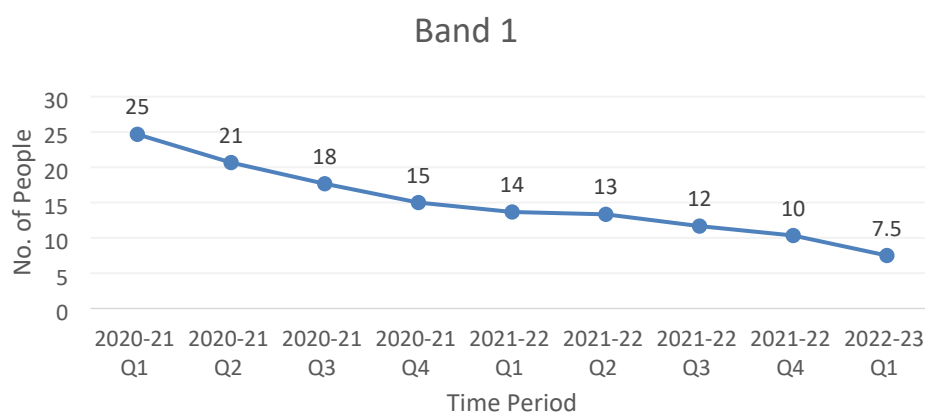**Aim**: Reduction in the number of people on each band of the housing register at month end

UN Sustainable Development Goal: 11

Most Recent Status: May 2022

RED

Previous Status: March 2022
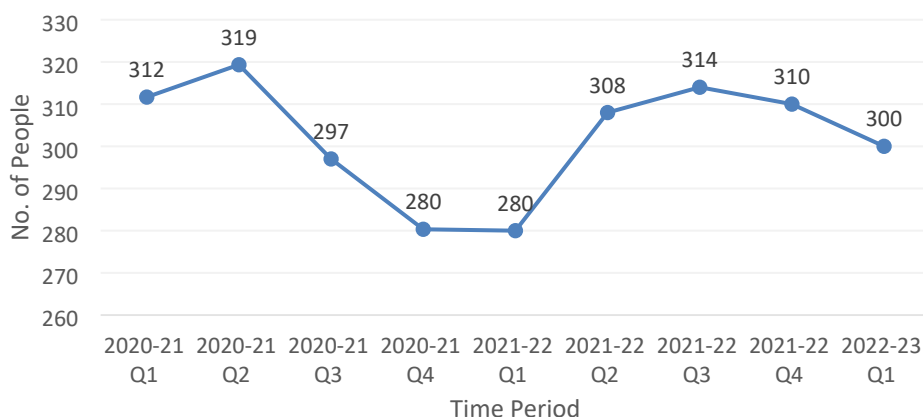
RED

Band 1

Band 1 of the housing register includes those who meet the following criteria
• Urgent medical / welfare issues
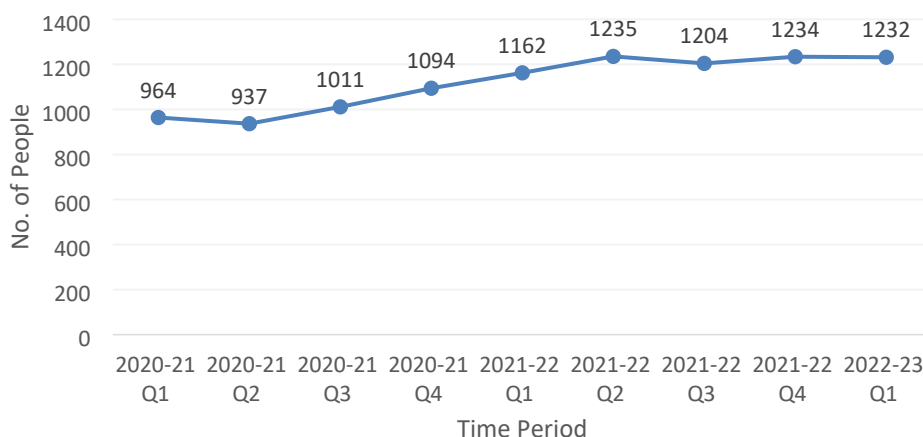• Multiples of Band 2

Band 2

Band 2 of the hoursing register includes those who meet the following criteria

- Severe overcrowding (at least 2 bedrooms)
- Severe under-occupation (social housing tenants resident on the island
- Applicants identified as being ready for 'move-on' accomodation
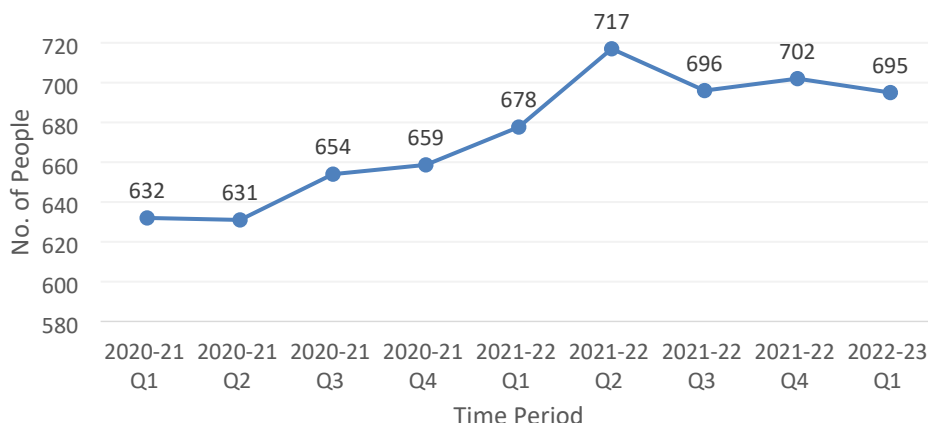- Social housing tenants on the island vacating disable adapted accomodation

Band 3

Band 3 of the hoursing register includes those who meet the following criteria

- Multiples of Band 4

Band 4

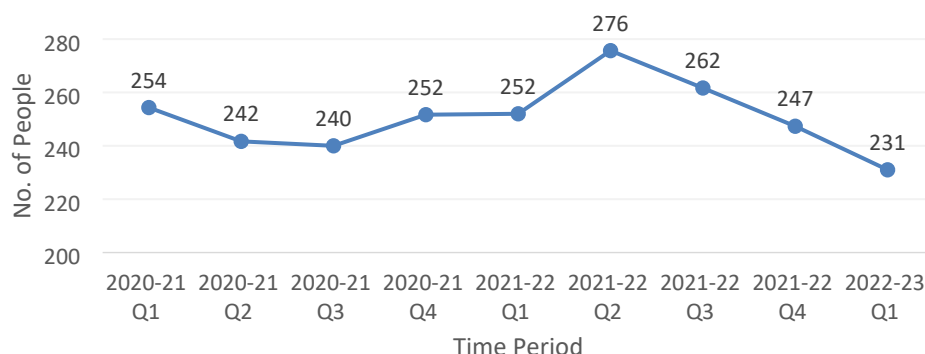Band 4 of the hoursing register includes those who meet the following criteria

- Homeless applicants
- Significant medical / welfare issues
- Hazardous property condition as defined by the Housing Renewal team
- Lacking or sharing amenities
- Households within insecure accommodation
- Minor overcrowding (1 bedroom)
- Minor under-occiation (provate tenants or owner occupiers resident on the island)

Band 5

Band 5 of the hoursing register includes those who meet the following criteria

- Households with secure accomodation and no other housing need

- Quarter 1 has seen an increase in the number of people on the housing register from the same period last year (2465 compared to 2386 in Quarter 1 2021), though this has decreased from 2504 in quarter 4, with those on band 1 of the register (urgent medical/welfare issues) has dropped to a low of 7.5 people (average over the quarter)
- The highest proportion of people on the Housing register is consistently within band 3
- Applications are assessed and placed in one of five bands according to their housing needs. Within each band applications will be placed in priority date order, with the application with the oldest date having the highest priority. The date that is normally used is the date the housing need is assessed. Where circumstances change and move between bandings occur, the priority date will be changed to the date when the housing need was re-assessed.

Number & value of Disabled Facility Grants issued

- **Aim**: Not Applicable
- **UN Sustainable Development Goal**: 11
- This is a new measure, introduced as part of the 2021 Corporate plan, thus data is currently limited
- During Quarter 1, 40 grants were approved at a value of £341,000
- During Quarter 1, 43 grants were completed at a value of £343,000

Number of Temporary Housing Units Delivered

- **Aim**: Increased number of temporary housing units delivered
- **UN Sustainable Development Goal**: 11
- This is a new measure, introduced as part of the 2021 Corporate plan, thus data is currently limited
- 3 units have been delivered via the Rough Sleeper Accommodation Programme by year end 2021-22

Number of Affordable New Homes Built

- **Aim**: Increased number of affordable new homes built
- **UN Sustainable Development Goal**: 11
- This is a new measure, introduced as part of the 2021 Corporate plan, monitoring of which is undertaken by Hampshire County Council. As such data is currently limited and cannot yet be split between affordable to rent and affordable to buy - this requires some time intensive analysis of planning applications, Section 106 agreements, and conversations with Registered Social Landlords (RSLs). We aim to have this breakdown available for the quarter 2 report.
- 138 affordable homes were completed in 2020- 21
- 112 affordable homes were completed 2021-22 with a further 56 commenced and planned for completion in 2022-23
- There is potential for an additional 335 affordable units in coming years from the pipeline of 958 dwellings with full planning permission on sites over 10 units.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 1:

At the end of June 2022 all properties funded by the Rough Sleepers Accommodation Project (RSAP) have been acquired and these properties will have residents moving in during July 2022. Identifying future funding opportunities for providing emergency and move on accommodation remain a constant priority.

The following activity supports UN Sustainable Development Goal 8:

The Relocatable Homes scheme was approved by Cabinet in January 2022. The SPD consultation is now complete and is due to be considered by Cabinet in October 2022 but may take place a month or two later following the further investigation into the ideal configuration of properties has taken place (the site is likely to consist of 16 x 2-bedroom flats rather than 8 family homes.

The following activity supports UN Sustainable Development Goal 9:

Marketing of the Brownfield Land Release Fund (BLRF) supported sites is underway and an assessment of responses will be undertaken with appropriate recommendations in September 2022. The NHS Trust is leading on the St. Mary's site and detailed feasibility regarding the site funded by One Public Estate is underway.

The following activity supports UN Sustainable Development Goal 16:

The new website went live on the 12th May 2022 for the following services – Planning, Registrars, Fostering, Adult Social Care, Parking Services, and Adult Community Learning (including a new course booking system). The go-live had slipped from the 31st March 2022 due to major upgrade that was required to the IWC ICT Infrastructure.

The next phase will see further services brought online (including Childrens Services, Council Tax, Benefits and Housing) and workshops have been held to look at the technical requirements for these.

Strategic Risks

N/A